



KENEDY ISD

2022-2023 Budget

	General Operating	Cafeteria	Debt Service
Local Revenue	\$ 10,490,162.00	\$ 31,858.00	\$ 2,281,631.00
State Revenue	\$ 1,062,340.00	\$ 8,900.00	\$ -
Federal Revenue	\$ 260,000.00	\$ 570,000.00	\$ -
Transfer in/out	\$ 100,000.00	\$ 100,000.00	
Total Revenue	\$ 11,912,502.00	\$ 710,758.00	\$ 2,281,631.00

11	Instruction	\$ 5,304,058.00		
12	Instruction Resouce/Media	\$ 55,547.00		
13	Staff Development	\$ 160,765.00		
23	School Leadership	\$ 594,303.00		
31	Counseling Services	\$ 257,922.00		
33	Health Services	\$ 172,590.00		
34	Transportation	\$ 357,655.00		
35	Food Service	\$ -	\$ 610,758.00	
36	Co-Curricular Activities	\$ 527,363.00		
41	General Administration	\$ 881,987.00		
51	Plant Maintenance	\$ 1,134,781.00		
52	Campus Security	\$ 122,646.00		
53	Data Processing	\$ 281,921.00		
71	Debt Service	\$ -		\$ 2,281,631.00
81	Facilities Construction	\$ 15,000.00		
91	Ch 49 Recapture Payments	\$ 1,547,276.00		
93	Special Education Co-op	\$ 230,000.00		
95	JJAEP	\$ 30,000.00		
99	Appraisal Fees	\$ 138,688.00		
	Transfer in/out	\$ 100,000.00	\$ 100,000.00	
	Total Expenditures	\$ 11,912,502.00	\$ 710,758.00	\$ 2,281,631.00
	Balance	\$ -	\$ -	\$ -